

CÓDIGO	DENOMINACIÓN	GRUP
1	Secretaría	A1
2	Interventora	A1
<b>TOTAL</b>		

19	Admin. Policiá Local	C1
6	Adm. Urbanismo	C1
18	Adm. Obras y Serv	C1
5	Adm. Tesorera	C1
9	Adm. Control Ing. Y Gts	C1
14	Adm. Intervención, rentas y Recaudación	C1
18b	Adm. Archivo, Obras y servicios e intervención	C1
16	Adm. De intervención. Atención ciudadana	C1
3	Técnico de Administración General	A1
4	Técnica Administración Gral.	A1
7	Administrativo Contratación y RRHH	C1
7b	Administrativo Personal y Contratación	C1
10	Adm. Obras y Serv. Atención al ciudadano	C1
11	Administrativo Alcaldía	C1
12	Administrativo Estadística	C1
13	Administrativo de Secretaría	C1
17c	Administrativo de Atención Ciudadana	C1
17a	Administrativo de Atención Ciudadana	C1
17b	Administrativo de Atención Ciudadana	C1
19	Auxiliar Serv. Gen.	C2
8	Responsable de informática y coordinador oficina atención ciudadana	C1
15	Responsable de sistemas	C1
22	Conserje	E
23	Conserje	E

**TOTAL**

	DENOMINACIÓN	GRUP
31	Tec. Aux de Cult., Ocio y Com	C1
31b	Tec. Aux de Cult., Ocio y Com	C1
30	Tec. Aux de Cult., Ocio y Com	C1
32	<b>Auxiliar de Biblioteca</b>	C2
27	Asistente Social	A2
28	Técnico de Juventud	A2
34-1	Suboficial operativo de la Policía Local	C1
34-2	Suboficial administrativo de la Policía Local	C1
36	Agente Primero de la Policía Local	C1
38-2	Agente Primero de la Policía Local	C1
38-3	Agente Primero de la Policía Local	C1
37	Agente Primero de la Policía Local	C1
38	Agente Primero de la Policía Local	C1
38-5	Agente Primero de la Policía Local	C1
39	Agente Policía local	C1

Sheet1

40	Agente Policía local	C1
45	<b>Agente Policía local</b>	C1
47	<b>Agente Policía local</b>	C1
50	Agente Policía local	C1
44	Agente Policía local	C1
51	Agente Policía local	C1
43	Agente Policía local	C1
52	Agente Policía local	C1
55	Agente Policía local	C1
48	<b>Agente Policía local</b>	<b>C1</b>
53	Agente Policía local	C1
54	Agente Policía local	C1
42	Agente Policía local	C1
49	<b>Agente Policía local</b>	<b>C1</b>
46	Agente Policía local	C1
56b	Agente Policía local	C1
56	Agente Policía local	C1
41	Agente Policía local	C1
57	Agente Policía Local Segunda Actividad	C1
58	Agente Policía Local Segunda Actividad	C1
25	Arquitecto (Jornada Parcial)	A1
	Aparejador	A2
	Aparejador	A2
33	Ordenanza-Notificador Archivo	C2

**TOTAL**

<b>DENOMINACIÓN</b>	<b>GRUP</b>
Conserje Biblioteca	E
Responsable departamento Deportes e Igualdad	C1
Encargado General Obras, Servicios y Aguas	C1
OficialAyudante encargado	C2
Oficial de aguas	C2
Oficial de Obras y Servicios	C2
Oficial de Obras y Servicios	C2
Oficial de Obras y Servicios	C2
Oficial de Obras y Servicios	C2/E
Peon Obras y Servicios	E
Peon	E
Peon	E
Limpiadora Edificios Municipales	E
Oficial de aguas	C2
Oficial de aguas	C2
Oficial de aguas	C2
Oficial de aguas	C2/E
Registro Teléfono e Información	E
Oficial de Mantenimiento	C2
Oficial de Mantenimiento	C2

**TOTAL**

Sheet1

Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E
Programa Temporal	E

**TOTAL**

Alcalde	
Teniente Alcalde	

**TOTAL**

Sheet1

120.00		121.01	121.02	120.02	120.01	120.02	
x12		x12	x12	2bas+2cd+2cesx12		x14	
C. GRUPO	CD	C. C D	C. ESPEC	PAGAS EXT.	ANTIGÜEDAD	AJUSTE RDL	
13,576.22 €		30	17,036.19 €	30,050.92 €	10,346.90 €	1,418.04 €	-2,043.94 €
13,576.22 €		30	17,036.19 €	30,893.73 €	11,550.89 €	7,799.22 €	-1,789.42 €
<b>27,152.44 €</b>			<b>34,072.38 €</b>	<b>60,944.65 €</b>	<b>21,897.79 €</b>	<b>9,217.26 €</b>	<b>-3,833.35 €</b>

120.00		121.01	121.02	120.02	120.01	120.02	
8,814.03 €		22	7,429.76 €	17,749.98 €	5,928.69 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,016.37 €	2,104.52 €	-1,000.55 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,928.68 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	26,661.33 €	8,027.72 €	5,261.29 €	-963.08 €
8,814.03 €		22	7,429.66 €	22,577.42 €	7,259.38 €	4,735.16 €	-970.57 €
8,814.03 €		22	7,429.66 €	23,567.37 €	7,248.99 €	3,682.90 €	-985.56 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,928.68 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,928.68 €	1,578.39 €	-1,008.04 €
13,576.22 €		26	10,599.86 €	29,368.72 €	9,751.32 €	4,963.14 €	-858.16 €
13,576.22 €		26	10,599.86 €	29,368.72 €	9,987.66 €	6,381.18 €	-801.60 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,840.99 €	1,052.26 €	-1,010.87 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,928.68 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,542.49 €	5,261.29 €	-955.58 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,454.81 €	4,735.16 €	-963.08 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,104.05 €	2,630.65 €	-1,000.55 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,542.49 €	5,261.29 €	-963.08 €
8,814.03 €		22	7,429.66 €	17,749.98 €	5,928.68 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,016.37 €	2,104.52 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,016.37 €	2,104.52 €	-1,000.55 €
7,335.63 €		16	4,969.07 €	10,519.35 €	3,804.01 €	0.00 €	-916.27 €
8,814.03 €		22	7,429.66 €	24,595.64 €	7,858.81 €	6,313.55 €	-948.09 €
8,814.03 €		22	7,429.66 €	17,749.98 €	6,454.81 €	4,735.16 €	-970.57 €
6,714.00 €		16	4,968.97 €	11,735.64 €	4,091.75 €	1,131.89 €	-828.18 €
6,714.00 €		16	4,968.97 €	11,735.64 €	4,091.75 €	1,131.89 €	-828.18 €
<b>215,382.58 €</b>			<b>177,270.44 €</b>	<b>456,379.61 €</b>	<b>153,682.22 €</b>	<b>73,060.69 €</b>	<b>-23,020.77 €</b>

120.00		121.01	121.02	120.02	120.01	120.02	
C. GRUPO	CD	C. C D	C. ESPEC	PAGAS EXT.	ANTIGÜEDAD	AJUSTE RDL	
8,814.03 €		22	7,429.66 €	16,254.60 €	5,504.07 €	526.13 €	-1,101.22 €
8,814.03 €		22	7,429.66 €	16,254.60 €	5,679.45 €	1,578.39 €	-1,008.04 €
8,814.03 €		22	7,429.66 €	16,254.60 €	5,679.45 €	1,578.39 €	-1,008.04 €
7,335.63 €		19	6,010.20 €	19,232.15 €	5,666.71 €	1,422.27 €	-978.63 €
11,739.07 €		23	7,997.72 €	15,107.72 €	5,807.42 €	0.00 €	-839.07 €
11,739.07 €		25	9,180.73 €	18,389.71 €	6,551.58 €	0.00 €	-839.07 €
8,814.03 €		22	7,429.66 €	27,117.44 €	8,014.38 €	4,725.16 €	-955.58 €
8,814.03 €		22	7,429.66 €	27,117.44 €	7,226.86 €	0.00 €	-958.41 €
8,814.03 €		19	6,010.20 €	25,064.22 €	7,086.52 €	2,630.65 €	-756.49 €
8,814.03 €		19	6,010.20 €	25,064.22 €	6,648.08 €	0.00 €	-769.07 €
8,814.03 €		19	6,010.20 €	25,064.22 €	6,648.08 €	0.00 €	-769.07 €
8,814.03 €		19	6,010.20 €	25,064.22 €	6,998.83 €	2,104.52 €	-771.48 €
8,814.03 €		19	6,010.20 €	25,064.22 €	7,261.89 €	3,682.90 €	-749.00 €
8,814.03 €		19	6,010.20 €	25,064.22 €	6,998.83 €	2,104.52 €	-763.98 €
8,814.03 €		19	6,010.20 €	22,831.92 €	6,363.71 €	526.13 €	-786.47 €

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8,814.03 €	19	6,010.20 €	22,831.92 €	7,240.60 €	5,787.42 €	-711.52 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,363.71 €	526.13 €	-786.47 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,276.03 €	0.00 €	-793.96 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,539.09 €	1,578.39 €	-771.48 €
8,814.03 €	19	6,010.20 €	22,831.92 €	7,152.91 €	5,261.29 €	-726.51 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,539.09 €	1,578.39 €	-771.48 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,363.71 €	526.13 €	-786.47 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,539.09 €	1,578.39 €	-771.48 €
8,814.03 €	19	6,010.20 €	22,831.92 €	7,065.22 €	4,735.16 €	-726.51 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,276.03 €	0.00 €	-769.07 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,626.78 €	2,104.52 €	-763.98 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,539.09 €	1,578.39 €	-771.48 €
8,814.03 €	19	6,010.20 €	22,831.92 €	7,328.28 €	6,313.55 €	-704.03 €
<b>8814.03</b>	<b>19</b>	<b>6010.2</b>	<b>22831.92</b>	<b>6276.03</b>	<b>0</b>	<b>-769.07 €</b>
8,814.03 €	19	6,010.20 €	22,831.92 €	6,802.15 €	3,156.78 €	-756.49 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,363.71 €	526.13 €	-786.47 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,363.71 €	526.13 €	-786.47 €
8,814.03 €	19	6,010.20 €	22,831.92 €	6,451.40 €	1,052.26 €	-786.47 €
8,814.03 €	19	6,010.20 €	25,064.22 €	6,648.08 €	0.00 €	-769.07 €
8,814.03 €	19	6,010.20 €	25,064.22 €	6,648.08 €	0.00 €	-769.07 €
7,629.83 €	28	7,606.21 €	17,642.38 €	5,479.74 €	0.00 €	-456.62 €
11,739.07 €	25	9,180.73 €	20,774.42 €	7,337.04 €	2,328.01 €	-1,113.10 €
11,739.07 €	25	9,180.73 €	20,774.42 €	7,143.04 €	1,164.00 €	-1,140.25 €
7,335.63 €	18	5,631.76 €	12,456.16 €	4,237.26 €	0.00 €	-916.27 €
<b>351,306.25 €</b>		<b>254,211.91 €</b>	<b>861,695.89 €</b>	<b>254,735.69 €</b>	<b>61,200.11 €</b>	

130.01		130.02	130.01	130.02	130.01	130.01
C. GRUPO	CD	C. C D	C. ESPEC	PAGAS EXT.	ANTIGÜEDAD	AJUSTE RDL
6,714.00 €	16	4,968.97 €	11,159.57 €	3,932.85 €	754.59 €	-828.18 €
8,814.03 €	22	7,429.66 €	16,254.60 €	6,205.58 €	4,735.16 €	-963.08 €
8,814.03 €	22	7,429.76 €	24,605.30 €	7,334.31 €	3,156.78 €	-985.56 €
7,335.63 €	19	6,010.20 €	21,675.74 €	6,363.06 €	0	-935.93 €
7,335.63 €	16	4,968.97 €	19,904.56 €	5,368.19 €	0.00 €	-795.38 €
7,335.63 €	16	4,968.97 €	19,769.42 €	5,660.68 €	1,890.07 €	-801.88 €
7,335.63 €	16	4,968.97 €	19,769.42 €	5,416.85 €	427.11 €	-806.40 €
7,335.63 €	16	4,968.97 €	19,769.42 €	5,559.22 €	1,281.33 €	-805.27 €
6,714.00 €	16	4,968.97 €	20,412.08 €	5,633.91 €	1,708.44 €	-828.18 €
6,714.00 €	16	4,968.97 €	13,026.84 €	4,118.30 €	0.00 €	-819.98 €
6,714.00 €	16	4,968.97 €	20,412.08 €	5,537.82 €	1,131.89 €	-828.18 €
6,714.00 €	16	4,968.97 €	20,412.08 €	5,537.82 €	1,131.89 €	-828.18 €
6,714.00 €	16	4,968.97 €	11,159.57 €	3,807.09 €	0.00 €	-828.18 €
7,335.63 €	19	6,010.20 €	18,879.60 €	5,936.85 €	3,395.66 €	-975.38 €
7,335.63 €	16	4,968.97 €	19,769.42 €	5,345.67 €	0.00 €	-798.77 €
7,335.63 €	19	6,010.20 €	18,879.60 €	5,370.91 €	0.00 €	-980.47 €
7,335.63 €	16	4,968.97 €	20,412.08 €	5,737.52 €	1,708.44 €	-828.18 €
6,714.00 €	16	4,968.97 €	13,761.07 €	5,121.03 €	5,282.14 €	-828.18 €
7,335.63 €	16	4,968.97 €	19,769.42 €	5,345.67 €	0.00 €	-794.24 €
7,335.63 €	19	6,010.20 €	18,879.60 €	6,153.94 €	4,698.20 €	-974.81 €
<b>145,317.95 €</b>		<b>108,465.80 €</b>	<b>368,681.44 €</b>	<b>109,487.27 €</b>	<b>31,301.68 €</b>	<b>-17,234.40 €</b>

85.30 €

Sheet1

1,526.55 €		1,129.79 €	3,129.22 €	937.29 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
1,526.55 €		1,129.79 €	2,537.32 €	838.70 €	0.00 €	-40.35 €
<b>18,318.65 €</b>		<b>13,557.43 €</b>	<b>31,039.68 €</b>	<b>10,163.03 €</b>	<b>0.00 €</b>	<b>-484.19 €</b>

120.00		121.01	121.02	120.02	120.01	120.02
	100.00					
	51,510.00 €				0.00 €	0.00 €
	48,480.00 €				0.00 €	0.00 €
	<b>99,990.00 €</b>					

Sheet1

160,01      160,04  
x12            x14

<b>SUBTOTAL</b>		<b>ELKARK.</b>	<b>TOTAL</b>
70,384.33 €	13,909.21 €		84,293.54 €
79,066.83 €	13,909.21 €	1,695.82 €	94,671.87 €
149,451.16 €	27,818.43 €	1,695.82 €	178,965.41 €

40,492.82 €	9,764.93 €	0.00 €	50,257.74 €
41,114.01 €	10,611.41 €	1,135.96 €	52,861.38 €
40,492.70 €	9,764.93 €	0.00 €	50,257.63 €
55,230.96 €	13,909.21 €	1,695.82 €	70,835.99 €
49,845.09 €	13,909.21 €	1,384.60 €	65,138.90 €
49,757.40 €	11,095.91 €	1,135.96 €	61,989.28 €
40,492.70 €	12,010.45 €	1,135.96 €	53,639.11 €
40,492.70 €	10,454.96 €	1,135.96 €	52,083.62 €
67,401.11 €	11,095.91 €	1,695.82 €	80,192.84 €
69,112.05 €	13,517.71 €	1,695.82 €	84,325.58 €
39,876.06 €	9,702.13 €	1,135.96 €	50,714.15 €
40,492.70 €	10,015.14 €	1,135.96 €	51,643.80 €
44,841.88 €	13,909.21 €	1,384.60 €	60,135.70 €
44,220.57 €	13,909.21 €	1,384.60 €	59,514.38 €
41,727.83 €	10,611.41 €	1,135.96 €	53,475.20 €
44,834.39 €	13,909.21 €	1,384.60 €	60,128.20 €
40,492.70 €	9,762.72 €	1,135.96 €	51,391.38 €
41,106.52 €	9,762.72 €	0.00 €	50,869.24 €
41,114.01 €	12,086.96 €	0.00 €	53,200.97 €
25,711.79 €	8,481.14 €	0.00 €	34,192.93 €
54,063.60 €	13,909.21 €	1,695.82 €	69,668.64 €
44,213.08 €	13,909.21 €	1,384.60 €	59,506.89 €
27,814.06 €	7,107.36 €	949.48 €	35,870.90 €
27,814.06 €	7,218.27 €	949.48 €	35,981.81 €
<b>1,052,754.78 €</b>	<b>270,428.57 €</b>	<b>24,692.92 €</b>	<b>1,347,876.27 €</b>

<b>SUBTOTAL</b>	<b>SS EMPRESA</b>	<b>ELKARK.</b>	<b>TOTAL</b>
37,427.27 €	9,295.36 €	0.00 €	46,722.62 €
38,748.08 €	9,764.93 €	0.00 €	48,513.01 €
38,748.08 €	9,764.93 €	0.00 €	48,513.01 €
38,688.34 €	12,055.75 €	949.48 €	51,693.56 €
39,812.86 €	11,845.36 €	0.00 €	51,658.22 €
45,022.02 €	11,845.36 €	0.00 €	56,867.38 €
55,145.10 €	14,916.64 €	0.00 €	70,061.73 €
49,629.58 €	14,797.83 €	0.00 €	64,427.41 €
48,849.13 €	12,240.71 €	0.00 €	61,089.84 €
45,767.46 €	15,096.28 €	0.00 €	60,863.74 €
45,767.46 €	15,096.28 €	0	60,863.74 €
48,220.32 €	12,240.71 €	1,135.96 €	61,596.99 €
50,084.26 €	12,240.71 €	1,135.96 €	63,460.93 €
48,227.82 €	12,240.71 €	1,135.96 €	61,604.49 €
43,759.53 €	10,883.04 €	0.00 €	54,642.57 €

## Sheet1

49,972.64 €	15,096.58 €	1,384.60 €	66,453.83 €
43,759.53 €	10,883.04 €	0.00 €	54,642.57 €
43,138.22 €	10,883.04 €	0.00 €	54,021.25 €
45,002.15 €	12,240.71 €	0.00 €	57,242.86 €
49,343.84 €	14,916.64 €	1,384.60 €	65,645.07 €
45,002.15 €	12,240.71 €	1,135.96 €	58,378.82 €
43,759.53 €	10,883.04 €	0.00 €	54,642.57 €
45,002.15 €	12,240.71 €	0.00 €	57,242.86 €
48,730.02 €	14,916.64 €	1,135.96 €	64,782.62 €
<b>43,163.10 €</b>	10,883.04 €	<b>0</b>	<b>54,046.14 €</b>
45,623.46 €	12,240.71 €	0.00 €	57,864.17 €
45,002.15 €	12,240.71 €	1,135.96 €	58,378.82 €
50,593.95 €	15,851.25 €	1,384.60 €	67,829.81 €
<b>43,163.10 €</b>	10,883.04 €	<b>0</b>	<b>54,046.14 €</b>
46,858.59 €	12,104.75 €	1,135.96 €	60,099.30 €
43,759.53 €	14,425.03 €	0.00 €	58,184.56 €
43,759.53 €	14,572.54 €	0.00 €	58,332.06 €
44,373.34 €	14,572.54 €	0.00 €	58,945.88 €
45,767.46 €	11,102.65 €	0.00 €	56,870.10 €
45,767.46 €	11,102.65 €	0.00 €	56,870.10 €
37,901.55 €	12,185.01 €	0.00 €	50,086.56 €
50,246.16 €	16,027.53 €	1,384.60 €	67,658.28 €
48,861.00 €	16,027.53 €	0.00 €	64,888.53 €
28,744.53 €	10,997.13 €	0.00 €	39,741.66 €
<b>1,751,192.44 €</b>	<b>493,841.78 €</b>	<b>14,439.60 €</b>	<b>2,259,473.82 €</b>

SUBTOTAL	SS EMPRESA	ELKARK.	TOTAL
26,701.80 €	8,114.69 €	0.00 €	34,816.49 €
42,475.95 €	13,391.51 €	1,695.82 €	57,563.28 €
50,354.62 €	16,115.54 €	1,198.67 €	67,668.83 €
40,448.70 €	16,115.54 €		56,564.24 €
36,781.97 €	14,997.48 €	1,384.60 €	53,164.05 €
38,822.89 €	15,303.95 €	1,384.60 €	55,511.44 €
37,111.57 €	13,886.66 €	949.48 €	51,947.71 €
38,109.29 €	14,251.82 €	949.48 €	53,310.59 €
38,609.21 €	14,256.47 €	949.48 €	53,815.16 €
28,008.13 €	13,624.09 €	0.00 €	41,632.21 €
37,936.57 €	14,027.56 €	949.48 €	52,913.61 €
37,936.57 €	14,027.56 €	949.48 €	52,913.61 €
25,821.44 €	8,797.51 €	0.00 €	34,618.95 €
40,582.57 €	15,305.17 €	1,384.60 €	57,272.34 €
36,620.91 €	14,252.92 €	0.00 €	50,873.83 €
36,615.88 €	14,435.95 €	949.48 €	52,001.31 €
39,334.45 €	14,188.53 €	949.48 €	54,472.46 €
35,019.02 €	10,548.73 €	0.00 €	45,567.75 €
36,625.44 €	15,303.95 €	1,384.60 €	53,313.99 €
42,102.76 €	15,487.57 €	1,384.60 €	58,974.93 €
<b>746,019.75 €</b>	<b>276,433.18 €</b>	<b>16,463.85 €</b>	<b>1,038,916.78 €</b>



Sheet1

6,682.50 €	2372.17	0	9,054.67 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
5,992.01 €	2132.75	0	8,124.76 €
<b>72,594.61 €</b>	<b>25,832.38 €</b>	<b>0.00 €</b>	<b>98,426.99 €</b>

51,510.00 €	14,368.23 €	0.00 €	65,878.23 €
48,480.00 €	14,368.23 €	0.00 €	62,848.23 €
<b>99,990.00 €</b>	<b>28,736.46 €</b>	<b>0.00 €</b>	<b>128,726.46 €</b>